



## Budget 2026

Department	Expenditures
Government Services	\$1,267,055
Protective Services	\$314,652
Transportation Services	\$1,361,340
Environmental Health	\$1,407,900
Planning & Development	\$126,120
Recreation & Cultural Services	\$1,516,545
Fiscal Services	\$609,000
	\$6,602,612
Department	Revenues
Taxes	\$4,102,599
Sales of Goods & Services	\$279,000
Other Revenue from Own Sources	\$420,286
Government Transfers	\$506,073
Other Transfers	\$1,486,062
	\$6,794,020